



Approved by PCT, ARTE, Sona
Recognized by Govt. of Maharashtra
Affiliated to Shri Chhatrapati University, Kolhapur (M.S.)
Shree Warana Vibhag Shikshan Mandal's

TATYASAHEB KORE COLLEGE OF PHARMACY

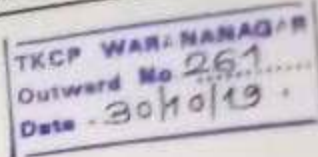
Warananagar, Tal: Panhala, Dist: Kolhapur, 416 113 (M.S.)
Phone: (02328) 223501, 223526, Fax: 223501, Website: www.tkcpwarana.ac.in

Email: tkcp.pc@unishreva.ac.in

NIRF 2017 & 2018: 51 to 75 Rank Band

Dr. John Disouza
Principal

Hon. Dr. Vinayji V. Kore (Sawkar)
President



To,
The Hon'ble Secretary
Fees Regulating Authority, Maharashtra State,
Room No: 305, Govt. Polytechnic Building,
Ali Yawar Jung Marg,
Bandra (E), Mumbai - 400 051

Sub: Online submission & acceptance of M. Pharmacy Proposal for Approval of Fees for the Academic Year 2020 - 21 (MPH6356)

Respected Sir,

With reference to subject cited above, please find enclosed herewith the proposal of our Institution regarding fixation of fees of M. Pharmacy for the academic year 2020 - 21 with the following:

1. The prescribed format of revised norms of computation & depreciation.
2. Print of Prescribed forms A, B, C, D, and E in duplicate.
3. Relevant Documents, Affidavits, norms and enclosures as per the check list.

Therefore we request you to consider our proposal and grant us the fees for academic year 2020 - 21.

Thanking You.



Yours Faithfully,


Dr. John Disouza
Principal

TATYASAHEB KORE COLLEGE OF
PHARMACY (M.PHARM),
WARANANAGAR, TAL. PANHALA,
DIST. KOLHAPUR PIN-416113, M.S. (INDIA)



Approved by PCI, AICTE, New Delhi
Recognized by Govt. of Maharashtra
Affiliated to Shivaji University, Kolhapur (SUK)

Shree Warana Vibhag Shikshan Mandal's

TATYASAHEB KORE COLLEGE OF PHARMACY

Warananagar, Tal. Panhala, Dist. Kolhapur, 416 113 (M.S.)

Phone: (02328) 223501, 223526, Fax: 223501, Website: www.tkcpwarana.ac.in

Email: tkcp.pc@unishivaji.ac.in

NIRF 2017 & 2018: 51 to 75 RankBand

Dr. John Disouza
Principal

Hon. Dr. Vinayji V. Kore (Sanvkar)
President

College Code MPH6356

Date of submission:

Proposal for Approval of Fees For the Annual Year 2020 – 21

- Name of the College/Institute : Tatyasaheb Kore College of Pharmacy
(M. Pharmacy) Warananagar
- Address : At & Post: Warananagar,
Taluka: Panhala,
Dist: Kolhapur,
Pin 416113
- Course : M. Pharmacy
(Pharmaceutics & Quality Assurance)
- Authorized Persons details
- a) Name : Dr. John Intru Disouza
- b) Designation : Principal
- c) Email : tkcp.pc@unishivaji.ac.in
- d) Telephone : 02328 - 223501
- e) Mobile No : 7798885050



FEE REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ah Yashwantrao Chavan Marg, Bandra (E), Mumbai - 400 015 (M.E.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MPH

Name of the College/Institute: **TATYASAHEB EDRÉ COLLEGE OF PHARMACY, WARANANAGAR**
 Code: **TE0356**
 Stream: **MPH**
 Year: **2020-21**
 Location: **COLLEGE ROAD**

No. Upward Revisions: **01000**
 Approved: **105000**
 Approved: **94300**

Information related to Fee For AY 2010-20
 Information related to Fee For AY 2018-19
 Information related to Fee For AY 2017-18
 Information related to Fee For AY 2016-17

Proposed Status: **Y**
 Proposed fee for 2020-21: **110000 Rs.**

Fee Proposed by College for AY 2020-21: **Nil**

CI Year of recognition by respective council/Government: **Y**

Streams combined Yes / No: **Y**

Streams combined: **Y**

Whether undertaking on stamp paper submitted reg. refund? **Y**

Computation of final tuition fee and development fee:

4.1.1 Salary expenditure for 2018-19 to approved teaching (non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. **0**

4.1.2 Salary/honorarium paid to visiting Faculties and their numbers **0**

4.1.3 Stipend paid to the students **0**

4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) **2062674**

4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2018-19 **0**

4.2.1 a) Less income derived by using college property **0**

4.2.2 b) Hostel expenses, if any **5518818**

4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (110376) whichever is lower **0**

4.2.2.2 Total 4.2.2 + 4.2.2.1 **5518818**

4.2.3 10% of 4.2.2.2 for increase in cost for 2018-19 **551882**

4.3 Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake **340000**

Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake **0**

4.4 Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift **982634**

4.5 Total of (4.2.2.2 to 4.4) **7293334**

4.6 Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) **60**

Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) **0**

4.7 Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift **51**

Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift **0**

4.8 Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift **60**

Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift **0**

4.9 Per Student Fee (4.5/4.8) **121556**

4.9.1 Equalization Factor - Duration of Course 2 Years - 1% of 4.9 **1216**

4.9.2 Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any) **122772**

4.10 Development fee (10% of 4.9.2) **12277**

4.10.1 Total fee (4.9.2 + 4.10) **135049**

4.10.2 Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% NIRF within top 500 - Y - Add = 1842 **3070**


Ph.D Holder - 20% - Add = 614
 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 614
 Placement of students - 24% - Add = 0

4.10.3 Total Development Fee (4.10 + 4.10.2-(15347)) or Limited 15% of Tuition Fee(4.9.2)-(18416) whichever is less. **15347**

4.10.4 Total Fee (4.9.2 + 4.10.3) **150419**

Expense Description		Amount	Remarks
		0	By Rules Enforced

Signature and Seal of person authorized in terms of section 7 (b) of the Act


THEYASAM KONG COLLEGE OF PHARMACY (M PHARM)
 WIRANANIGAL TAL. PANGOLA
 DIST. AGA OF THE P.W. SIVAKA MA JINENDU No.

FOR OFFICE USE ONLY

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Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2020-21, Mumbai

107, Datta Pathashala Building, 5th Floor, 5th Cross Street, Mumbai-400 021 (M. S. S. India)

Online Fee Approval Proposal for Academic Year 2020-21

To: The Hon'ble Chairman,
Fees Regulating Authority,
Mumbai-400 021,
Maharashtra

FROM: KJPRINCIPAL, SATYANAGAR KORE COLLEGE OF PHARMACY, BORNHOLM ROAD,
DANDEGAON ROAD

Name of the College/Institute
Address

Online fee approval proposal for academic year 2020-21

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Sl No	Particulars	Pages
1	Successful copy of Affidavit as per proforma format	Page No.
2	Medical financial statement of Institution/college taking with Hospital, in case of Health Sciences colleges/Institute i.e. Laboratory & Payment Account, medicines & Equipment Account and maintenance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chairman/Accountant and counter signed by person duly authorized in terms of section 14(b) of the Act. All the statements mentioned at (1) to (4) in Original. Other statements as certified thereon may be accepted. Also confirm that the assets included in the information is given as per the requirements of Form B. i.e. for 2018-19	Page No.
3	Copy of last year's fee structure finalized by Fees Regulating Authority i.e. for 2018-19	Page No.
4	The actual salary of teaching and non-teaching staff along with Photo copy of Fee Bill for the entire last Financial Year along with FEES returns filed quarterly (photocopy of original) should be certified by those Principal by signing on each page in true copy. Salary should be paid by cheque/online directly transferred to bank account of each employee i.e. for 2018-19	Page No.
5	Certificate of approval of external students from Admission Regulating Authority i.e. for 2018-19	Page No.
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/college level	Page No.
7	Certificate that no other fees/charges have been collected from students' parents other than those authorized by Fees Regulating Authority	Page No.
8	Certificate that all approvals/consent/affiliation taken from the concerned relevant authorities - M&T - AB, TE/ DTE/ CEA / PC/ Government and University	Page No.
9	Accreditation Certificate if any	Page No.
10	Fees collected for the last Academic year from students admitted in 15 percent FRI Quota as prescribed (format) i.e. for 2018-19	Page No.
11	Any other relevant information/ documents College/Institution would like to submit before the Authority	Page No.
12	Any other relevant information/ documents College/Institution would like to submit before the Authority	Page No.
13	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Page No.
14	Certified annual copies of income tax return by the trust for last three assessment years	Page No.
15	Certified annual copies of income tax return by the trust for last three assessment years	Page No.
16	Detailed statement of approved teaching staff with notes of Approval from Authority	Page No.
17	Proposed budget of current financial year	Page No.

CHECK - LIST for submission of Hard Copies of Documents

**FEES APPROVAL PROPOSAL FOR HIGHER & TECHNICAL COURSES -
ACADEMIC YEAR 2020 - 21**

Sr. No.	Particulars	Page No.	For Office Use
1.	Prescribed format of revised norms of Computation & Depreciation	4-5	
2.	Print of Prescribed Forms of A, B, C, D and E in Duplicate duly filled in and signed	4-20	
3.	Audited financial statements of Institutes/College i.e. 1. Auditors Report 2. Receipt & Payment Account 3. Income & Expenditure Account and 4. Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2018 - 19 duly signed by Chartered Accountant and counter signed by person duly authorized in terms of section 2 (i) of the Act. All the statements mentioned at (i) to (iv) in original.	41-40	
4.	Copy of earlier academic years fee structures finalized by Fees Regulating Authority - i. e. for academic year 2018 - 19 & 2019 - 20.	41	
5.	Affidavit Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by Principal of Institute along with following points incorporated in it. - 1. Salary paid as per norms of respective authorized. 2. Certificate of Management stating that the same audited statement of accounts has been filed with IT department and office of Charity Commissioner. 3. Affirmation about the correctness of facts and figures submitted by the Head of the Institute	42-45	
6.	Details of other Colleges / courses run and located in the same premises / campus.	46	
7.	Budget, if any, of the Institutes / College giving Budgeted Income and Expenditure Account and Balance Sheet.	47	