



Approved by PCI, AICTE New Delhi
Recognized by Govt. of Maharashtra
Affiliated to Shivaji University, Kolhapur (SUK)

Shree Warana Vibhag Shikshan Mandal's

TATYASAHEB KORE COLLEGE OF PHARMACY

Warananagar, Tal: Panhala, Dist: Kolhapur, 416 113 (M.S.)

Phone: 02328) 223501, 223526, Fax: 223501; Website: www.tkcpwarana.ac.in

Email: tkcp.pc@unishivaji.ac.in

NIRF 2017 & 2018: 51 to 75 Rank Band

Dr. John Disouza
Principal

Hon. Dr. Vinayji V. Kore (Sanvkar)
President

College Code PH6356

Date of submission:

Proposal for Approval of Fees For the Annual Year 2020 – 21

Name of the College/Institute : Tatyasaheb Kore College of Pharmacy
Warananagar

Address : At & Post: Warananagar,
Taluka: Panhala,
Dist: Kolhapur,
Pin 416113

Course : B. Pharmacy

Authorized Persons details

a) Name : Dr. John Intru Disouza

b) Designation : Principal

c) Email : tkcp.pc@unishivaji.ac.in

d) Telephone : 02328 - 223501

e) Mobile No : 7798885050





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10/26/2019

FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

20A, Gird. Politechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute

P166356, MP166356 - TATYASAREB KORE COLLEGE OF PHARMACY, WABANANAGAR

Address

COLLEGE ROAD

Online fee approval proposal for academic year 2020-21

INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribed format	Yes
2	Audited financial statements of Institution/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counters signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned in (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19.	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level	Yes
7	Certificate that no other fees/charges have been collected from students/parents other than those authorised by Fees Regulating Authority	Yes
8	Certificate that all approvals/functional affiliation taken from the concerned relevant authorities - IAT / AICTE/ DTE/ CGA / PCI Government and University	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format (if any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified audited copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority.	Yes
15	Proposed budget of current financial year	

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ah Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.) INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM PH

Name of the College/Institute: TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR		No. Uprated	98500
Code: PE6336		Revised	98500
Stream: PH		Approved	98500
Year: 2020-21		Approved	89000
Location: COLLEGE ROAD		Proposal Status Y	
1	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Proposed fee for 2020-21 120200 Rs.	
2	Fee Proposed by College for AY 2020-21	1054	
3	C) Year of recognition by respective council/Government	No	
2.1	Streams combined Yes / No	Y	
2.1.1	Streams combined		
3	Whether undertaking on stamp paper submitted req. refund?	Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associate Professors/Assistant Professors as per the norms required and actual No.	17056138	66626
4.1.2	Salary/Honorarium paid to visiting Faculty and their numbers	273993	1070
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17330131	67096
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2018-19	0	0
4.2.1	a) Less income derived by using college property	0	0
	b) Hostel expenses, if any	25184698	98366
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	0
4.2.2.1	Actual Bank Interest: Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (503634) whichever is lower	25181698	98366
4.2.2.2	Total 4.2.2 + 4.2.2.1	2518170	9837
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	960000	4000
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	0	0
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	1735598	6780
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	38395466	148732
4.5	Total of (4.2.2.2 to 4.4)	240	240
6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	0
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	256	256
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	0	0
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	256	256
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	0	0
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	118732	118732
4.9	Per Student Fee (4.5/4.8)	1859	1859
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	122591	122591
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	12359	12359
4.10	Development fee (10% of 4.9.2)	134850	134850
4.10.1	Total fee (4.9.2 + 4.10)		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% NIRF within top 500 - Y - Add = 1839 Ph.D Holder - 20% - Add = 613 Research Publications in international journals & Patents - 1.20 per faculty per year - Add = 613 Placement of students - 24% - Add = 0	1065	1065
4.10.3	Total Development Fee (4.10 + 4.10.2-(15324)) or Limited 15% of Tuition Fee(4.9.2-(18389)) whichever is less	15324	15324
4.10.4	Total Fee (4.9.2 + 4.10.3)	117915	117915

10/26/2019

FEE'S REGULATING AUTHORITY - 2020-21

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 30/10/19

Place Warananagar

PRINCIPAL

TATYASAHEB KORE COLLEGE OF PHARMACY
(DEGREE) WARANANAGAR, TAL. PANHALA,
DIST. KOLHAPUR, PIN-416113, M.S. (INDIA)

Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- (1)
- (2)
- (3)
- (4)

Prepared by:

Checked by (Chartered Accountant)

10/20/2019

FEES REGULATING AUTHORITY - 2020-21

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift															
Sr. No.	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions from 01 Oct (D)	Less (Reductions) (E)	Net Value (B+C-D-E)	Depreciation (F) F = (B+C) x A + C x (A/2) - D x A	Closing WDV (G) = E - F	PH	MPH	Non PRA Courses	Hostel	Hoip dal	Total
1	Laptops	25					1770854	389337	1381517	270399	118938	0	0	0	0
2	Books	25	1341841	0	827013	0	1140987	283523	903464	142571	100952	0	0	0	0
3	FURNITURE	15	801194	0	345793	0	1806182	342761	1563421	188430	54331	0	0	0	0
4	MACTONERY	15	1450032	0	325550	0	13887342	1842611	12044731	1134198	708413	0	0	0	0
			10680810	0	3206532	0									

Important Note - A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

PRINCIPAL
TATYASAHEB KORE COLLEGE OF PHARMACY
(DEGREE) WARANANAGAR TAL PANHALA,
Dist. Solapur, Maharashtra of India

Signature and Seal of the Principal
the Act with Coll. No.

Signature and Seal of the verifying Chartered Accountant and Auditor

Subant Phadnis
Chartered Accountant

CHECK - LIST for submission of Hard Copies of Documents
FEES APPROVAL PROPOSAL FOR HIGHER & TECHNICAL COURSES -
ACADEMIC YEAR 2020 - 21

Sr. No.	Particulars	Page No.	For Office Use
1.	Prescribed format of revised norms of Computation & Depreciation	1-3	
2.	Print of Prescribed Forms of A, B, C, D and E in Duplicate duly filled in and signed	4-20	
3.	Audited financial statements of Institutes/College i.e. 1. Auditors Report 2. Receipt & Payment Account 3. Income & Expenditure Account and 4. Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2018 - 19 duly signed by Chartered Accountant and counter signed by person duly authorized in terms of section 2 (i) of the Act. All the statements mentioned at (i) to (iv) in original.	21- 44	
4.	Copy of earlier academic years fee structures finalized by Fees Regulating Authority - i. e. for academic year 2018 - 19 & 2019 - 20.	45	
5.	Affidavit Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by Principal of Institute along with following points incorporated in it. - 1. Salary paid as per norms of respective authorized. 2. Certificate of Management stating that the same audited statement of accounts has been filed with IT department and office of Charity Commissioner. 3. Affirmation about the correctness of facts and figures submitted by the Head of the Institute	46- 49	
6.	Details of other Colleges / courses run and located in the same premises / campus.	50	
7.	Budget, if any, of the Institutes / College giving Budgeted Income and Expenditure Account and Balance Sheet.	51	

10/26/2019

FEES REGULATING AUTHORITY - 2020-21

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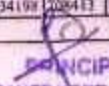
Calculation of Depreciation on other assets for AY 2018-21 - For Regular Shift

Sl. No	Item	Date of Acquisition (A)	Opening WDV on 01.10.18 (B)	Additions upto 30 Sep (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)-E	Depreciation (F) F = (B+C) x A - E x A / 2	(Closing WDV) G = E - F	PH	MPH	Non FRA Courses	Hostel	Hosp Hal	Trust
1	Computer	23	1343341	0	427013	0	1770354	389337	1381517	270399	118238	0	0	0	0
2	Books	25	901194	0	345793	0	1146987	243523	903464	142571	109952	0	0	0	0
3	FURNITURE	15	1430632	0	375130	0	1806182	242763	1563421	188430	54331	0	0	0	0
4	MACHINERY	15	10680810	0	3206532	0	13887342	1842611	12044731	1134198	208413	0	0	0	0

Important Note - A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

As per Report of 
 Signature and Seal of the certifying Chartered Accountant and Auditors


PRINCIPAL
TATYASNEH KORE COLLEGE OF
PHARMACY (ALPHAMA)
 Signature and Seal of the certifying authority in terms of section 3 (i) of the Act
WILSONS NAGAR, TAL. RAJGURGAON,

DIST. KOLHAPUR PIN-415113, M.S., INDIA.



Sushma Phadnis
 Chartered Accountant