

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PH**

1	<b>Name of the College/Institute:</b> TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR <b>Code:</b> PH6356 <b>Stream:</b> PH <b>Year:</b> 2022-23 <b>Location:</b> COLLEGE ROAD		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	104000 104000 98500 98500
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	17507599	65327
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	47580	178
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	17555179	65504
4.2	Non salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	6086283	22710
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	23641462	88214
4.2.2.2	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (472829) whichever is lower	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2364146	8821
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	960000	4000
4.4	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.5	Depreciation on other assets at approved rates -	1791449	6685
4.6	Total of (4.2.2.2 to 4.4)	28757057	107302
4.7	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.8	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.9	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	268	
4.10	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.11	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	268	
4.12	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.13	Per Student Fee (4.5/4.8)	107302	
4.14	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	107302	
4.15	Development fee (10% of 4.9.1)	10730	
4.16	Total fee (4.9.1 + 4.10)	118032	
4.17	Credit for accreditation/quality improvement etc		
4.18	NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(5365) - Add = 5365		
4.19	Ph.D Holder - 16% - Add = 215		
4.20	Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 215		
4.21	Placement of students - 28% - Add = 0	5795	



5/27/22, 10:35 AM

## FEES REGULATING AUTHORITY - 2022-23

00014

4.10.4 Total Fee (4.9.1 + 4.10.3)

123397

## Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 27/05/22

Place Warananagar

PRINCIPAL

TATYASAHEB KORE COLLEGE OF PHARMACY  
(DEGREE) WARANANAGAR, TAL. PANHALA,  
DIST. KOLHAPUR. PIN:416113, M.S. (INDIA)

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Date

Disallowance:-

Prepared by:

Checked by (Chartered Accountant)



**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MPH**

1	<b>Name of the College/Institute:</b> TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR <b>Code:</b> PH6356 <b>Stream:</b> MPH <b>Year:</b> 2022-23 <b>Location:</b> COLLEGE ROAD		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	110000 110000 81000 81000
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	Proposed fee for 2022-23 110000 Rs.	
2.1	Streams combined Yes / No	2010	
2.1.1	Streams combined	No	
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3015093	50252
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5500	92
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3020593</b>	<b>50343</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	1628457	27141
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2.1	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4649050</b>	<b>77484</b>
4.2.2.2	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (92981) whichever is lower	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	4649050	77484
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	240000	4000
4.4	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	
4.5	Depreciation on other assets at approved rates -	807531	13459
4.6	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6161486</b>	<b>102691</b>
4.7	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.8	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.9	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	54	
4.10	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.11	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
4.12	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.13	Per Student Fee (4.5/4.8)	102691	
4.14	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	102691	
4.15	Development fee (10% of 4.9.1)	10269	
4.16	<b>Total fee (4.9.1 + 4.10)</b>	<b>112960</b>	
4.17	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(5135) - Add = 5135 Ph.D Holder - 16% - Add = 205		



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## FEES REGULATING AUTHORITY - 2022-23

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4.10.3	Total Development Fee (4.10 + 4.10.2-(16122)) or Limited 15% of Tuition Fee(4.9.1- (15404)) whichever is less.	15404
4.10.4	Total Fee (4.9.1 + 4.10.3)	118095

## Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 27/05/22

Place Warananagar

PRINCIPAL

TATYASAHEB KORE COLLEGE OF PHARMACY  
(DEGREE) WARANANAGAR, TAL. PANHALA,  
DIST. KOLHAPUR. PIN:416113, M.S. (INDIA)

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Date

Disallowance:-

- (1)
- (2)
- (3)
- (4)

Prepared by:

Checked by (Chartered Accountant)

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FEES REGULATING AUTHORITY - 2022-23

00017

## Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1147648	0	491092	127440	1511300	316439	1194862	230287	86152	0	0	0	0
2	Books	25	802412	0	258626	126344	934694	201345	733349	126051	75294	0	0	0	0
3	FURNITURE	15	1478110	178250	196440	145800	1707000	241317	1465683	156935	84382	0	0	0	0
4	MACHINERY	15	10793595	0	4145767	600620	14338742	1839879	12498863	1278176	561703	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of the Principal of the College
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Sushant Phadnis &amp; Co.

Chartered Accountant

Signature and Seal of the Principal of the College

 DAVE SATISH KORE COLLEGE OF PHARMACY  
 (DEGREE) WARANANAGAR, TAL. PANHALA,  
 DIST. KOLHAPUR. PIN: 416113, M.S. (INDIA)