

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR Code: PH6356 Stream: PH Year: 2026-27 Location: COLLEGE ROAD				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	105078	14922	120000
	Fee for Academic Year 2024-25	Approved	105078	14922	120000
	Fee for Academic Year 2023-24	No Upward Revision	95652	14348	110000
2	Fee for Academic Year 2022-23	Approved	95652	14348	110000
	Fee for Academic Year 2021-22	No Upward Revision	92445	11555	104000
	Fee for Academic Year 2020-21	Approved	92445	11555	104000
	Fee for Academic Year 2019-20	Approved	88341	10159	98500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 137000			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23212450	81162
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	25940	91
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>23238390</b>	<b>81253</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	7832266	27386
4.2.1	a) Less income	5980	21
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>31064676</b>	<b>108618</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (931940) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>31064676</b>	<b>108618</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3106468	10862
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1425869	4986
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	4615
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1803783	6307
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>38720796</b>	<b>135387</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(211+15+39+0+21+0) (Excluding TFWs, J&K, and Repeaters)	286	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	286	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	135387	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	135387	
4.10	Development fee (10% of 4.9.1)	13539	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>148926</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4062) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	6093	



	University Grade- (0) - Add = 4062 Ph.D Holder - 27.78% - Add = 677 Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 677 Placement of students - 52% - Add = 677	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19632)) or Limited 15% of Tuition Fee(4.9.1- (20308)) whichever is less.	19632
4.10.4	Total Fee (4.9.1 + 4.10.3)	155019

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5980
Total		5980

Date 17/11/2025

Place Warananagar

PRINCIPAL

Shree Warana Vishag Shikshan Mandal's

TATYASAHEB KORE

COLLEGE OF PHARMACY

Warananagar, Tal.: Panhala, Dist.: Kolhapur,

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Maharashtra, India - 415113

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR				
	Code: PH6356				
2	Stream: MPH				
	Year: 2026-27				
3	Location: COLLEGE ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	105078	14922	120000
	Fee for Academic Year 2024-25	Approved	105078	14922	120000
	Fee for Academic Year 2023-24	No Upward Revision	95653	14347	110000
	Fee for Academic Year 2022-23	Approved	95653	14347	110000
	Fee for Academic Year 2021-22	No Upward Revision	97777	12223	110000
	Fee for Academic Year 2020-21	Approved	97777	12223	110000
	Fee for Academic Year 2019-20	No Upward Revision	73022	7978	81000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 137000			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6958199	88078
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	25500	323
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6983699</b>	<b>88401</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2667468	33765
4.2.1	a) Less income	5800	73
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9645367</b>	<b>122093</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (289361) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9645367</b>	<b>122093</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	964537	12209
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	144681	1831
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	412500	5222
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	645597	8172
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11812682</b>	<b>149528</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	75	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(59+0+15+0+5+0) (Excluding TFWs, J&K, and Repeaters)	79	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	79	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	149528	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	149528	
4.10	Development fee (10% of 4.9.1)	14953	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>164481</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4486) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	6729	




	University Grade- (0) - Add = 4486 Ph.D Holder - 60% - Add = 1495 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 63% - Add = 748	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21682)) or Limited 15% of Tuition Fee(4.9.1- (22429)) whichever is less.	21682
4.10.4	Total Fee (4.9.1 + 4.10.3)	171210

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5800
<b>Total</b>		<b>5800</b>

Date 17/11/2025

Place Warananagar

  
**PRINCIPAL**  
 Shree Warana Vibhag Shikshan Ma.  
**TATYASAHEB KORE**  
**COLLEGE OF PHARMACY**  
 Warananagar, Tal.: Panhala, Dist.: Kolhapur,  
 Maharashtra, India - 416113.

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
 1) \_\_\_\_\_  
 2) \_\_\_\_\_  
 3) \_\_\_\_\_  
 4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_



# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARMD STREAM

1	<b>Name of the College/Institute:</b> TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR <b>Code:</b> PH6356 <b>Stream:</b> PHARMD <b>Year:</b> 2026-27 <b>Location:</b> COLLEGE ROAD				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Interim Fee	70053	9947	80000
	Fee for Academic Year 2024-25	Approved	70053	9947	80000
	Fee for Academic Year 2023-24	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2022-23	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 100000</b>			
	C) Year of recognition by respective council/Government :	2022			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6126881	67328
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6126881</b>	<b>67328</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1769036	19440
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7895917</b>	<b>86768</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (236878) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7895917</b>	<b>86768</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	789592	8677
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	616671	6777
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	495000	5440
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	56308	619
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9853488</b>	<b>108280</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(66+0+12+0+9+4) (Excluding TFWs, J&K, and Repeaters)	91	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	91	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	108280	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	108280	
4.10	Development fee (10% of 4.9.1)	10828	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>119108</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3248) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	3789	



	University Grade- (0) - Add = 3248 Ph.D Holder - 20% - Add = 541 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14617)) or Limited 15% of Tuition Fee(4.9.1- (16242)) whichever is less.	14617
4.10.4	Total Fee (4.9.1 + 4.10.3)	122897

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date <u>17/11/2025</u>	<p><b>PRINCIPAL</b> Shree Warana Vibhag Shikshan Mandali <b>TATYASAHEB KORE</b> <b>COLLEGE OF PHARMACY</b> Warananagar Tal: Panhala Dist: Kolhapur Maharashtra India - 415113</p>	
Place <u>Warananagar</u>		
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. _____ <div style="text-align: center; font-size: small;">FOR OFFICE USE ONLY</div>		
Date _____  Disallowance:- 1) _____ 2) _____ 3) _____ 4) _____   Prepared by: _____     Checked by (Chartered Accountant) _____		